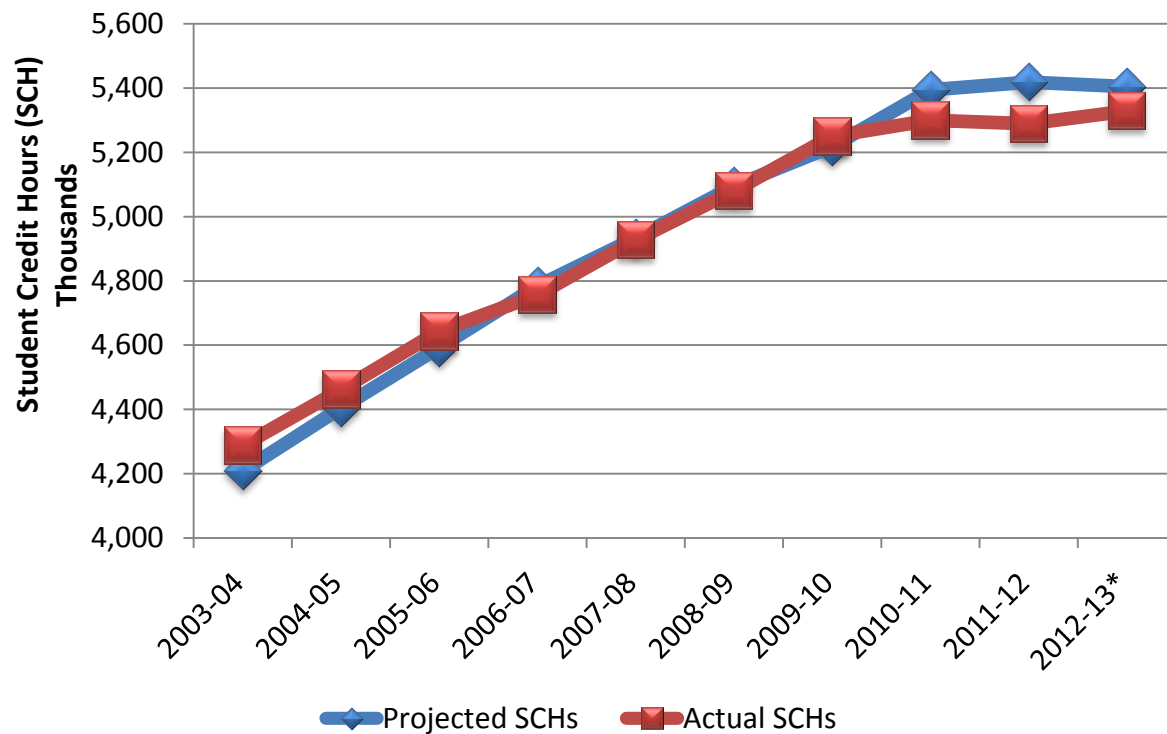


UNC System Projected versus Actual Enrollment

	Projected SCHs	Actual SCHs	Actual - Projected	Percent Difference	Actual as % of Budgeted
2003-04	4,208,343	4,287,579	79,236	1.9%	101.9%
2004-05	4,404,905	4,461,285	56,380	1.3%	101.3%
2005-06	4,592,673	4,643,181	50,508	1.1%	101.1%
2006-07	4,783,972	4,756,676	-27,296	-0.6%	99.4%
2007-08	4,933,060	4,927,865	-5,195	-0.1%	99.9%
2008-09	5,095,094	5,080,307	-14,787	-0.3%	99.7%
2009-10	5,218,369	5,250,576	25,823	0.5%	100.6%
2010-11	5,395,174	5,300,202	-94,972	-1.8%	98.2%
2011-12	5,418,531	5,289,070	-129,461	-2.4%	97.6%
2012-13*	5,405,136	5,329,469	-75,667	-1.4%	98.6%

Actual and Projected SCH FYs 2003-04 to 2012-13



*2012-13 is an estimate of actual enrollment

Note - UNC Board of Governors has ended the practice of granting hold harmless effective July 1, 2013.

Source: UNC GA

Prepared by Fiscal Research Division

March 13, 2013